

Outline and estimated costs of the project of the Women's International War Crimes Tribunal and an international public forum on current issues of violence against women in armed conflict situations, both to be held in December 2000

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A. Preparatory work

(Estimated cost: Total US\$100,000)

A-1 Documentation

(For all the countries concerned A-1 Total US\$20,000)

This category applies to the following activities:

- A-1.1. Collecting testimonies of survivors, eyewitnesses, perpetrators and their collaborators
- A-1.2. Collecting documents and written materials of the time regarding Japanese military kept in former Allied Powers, victimized countries and Japan
- A-1.3. Filming testimonies
- A-1.4. Locating or identifying the sites of former military brothels
- A-1.5. Research into the media publications of the time
- A-1.6. Questionnaires
- A-1.7. Case studies

A-2 Confirming legal grounds

(A-2 Total US\$50,000)

- A-2.1. Legal experts' meetings to write the charter, held in Seoul 1999
(A-2.1. Total US\$10,000)
- A-2.2. International preparatory meetings
(A-2.2 Total US\$40,000)

To be held in Taipei in September 1999
To be held in Shanghai in November 1999
To be held in Manila in January 2000
To be held in Jakarta in March 2000

A-3. International meeting on research, to be held in Tokyo, Dec. 1999

(A-3 Total US\$10,000)

A-4. Providing financial basis for the legal experts of the Women's Tribunal to examine evidence in the countries concerned from January through August 2000 (including seven prosecutors and 12 judges)

(A-4 Total US\$200,000)

B. The events

(Estimated cost: Total US\$ 300,000)

B-1. Dates

Dec. 8 –10, 2000 (three days):

The Women's International War Crimes Tribunal on Japanese military sexual slavery during WWII

Dec. 11-12 2000 (two days):

International public hearing on sexual violence including sexual slavery during present armed conflicts

B-2. Prospective participants

- Local participants: approximately 700
- Participants from overseas: possibly 100

Including:

Judges	12
Prosecutors	7
Expert witnesses	5
Testifying survivors and their supporters from seven different countries and areas ...	14
Legal advisors	2
International Advisory Committee representing 10 different countries	10
Auditors who will come with their own budget	50

B-3. Estimated costs for the five days in Tokyo

	B-3 Total US\$300,000
Costs for inviting overseas participants:.....	US\$180,000
Air travel:	\$100,000
(@2,000\$/head x 50 persons)	
Food and board:.....	\$70,000
(@\$200/head/day x 50 persons x 7 days)	
Communication and transportation:.....	\$10,000
Domestic expenses:.....	US\$120,000
Hall rent:.....	\$10,000
Interpretation:.....	\$40,000
(Japanese, Korean, Chinese and English)	
Translation of documents:.....	\$40,000
Aural and visual record-taking:.....	\$30,000

TOTAL COST OF THE WHOLE PROJECT:

Cost for reparatory work: US\$100,000)

Cost for the five days in Tokyo: US\$300,000

Total cost of the whole project: US\$400,000

PROPOSAL FOR SHARING THE COST INTERNATIONALLY

1. To get grant for \$xxxxxxx

The International Advisory Committee will try to raise \$xxxxxxx.

The Japanese Secretariat will try for another \$xxxxxxx.

2. Japan will contribute \$xxxxxxx (apart from the grants mentioned above)
3. The countries concerned will try to contribute \$xxxxxx each (Korea, Taiwan, etc.)